

**Analysis of temporary 1st class license fee reduction**

Joint Fiscal Office/DWD

3/11/2021

	Licenses issued - fees paid		First Class License sales (current allocation)		
	New	Renewal	Total Revenues	Liquor Control Fund (50%)	Municipalities (50%)
Licensing Year					
2015-16	125	1225	310,730	155,365	155,365
2016-17	144	1251	320,850	160,425	160,425
2017-18	147	1262	324,070	162,035	162,035
2018-19	134	1214	310,040	155,020	155,020
2019-20	120	971	250,930	125,465	125,465
proj. 2021-22		1050	241,500	120,750	120,750
proj. 2021-22 - <b>changes</b>		965	110,975	-	110,975
	<b>Difference</b>		<b>(130,525)</b>	<b>(120,750)</b>	<b>(9,775)</b>

No fee reduction or allocation change  
 1/2 off fees, all goes to munis; clubs no fees

Notes:

Analysis based on language in DR 21- draft 1.1, dated 3/10/2021, as considered by the House Committee on General, Housing and Military Affairs

<https://legislature.vermont.gov/Documents/2022/WorkGroups/House%20General/Bills/H.313/Drafts,%20Amendments%20and%20Legal%20Documents/H.313~Tucker%20Anderson~%20Draft%201.1,%2003-10-2021,%20Fee%20Reduction%20Proposal~3-10-2021.pdf>

First Class Liquor License sales data taken from Dept. of Liquor and Lottery annual reports. Licensing data is from May 1 through April 30

Fee changes are assumed to impact primarily FY22, although the timing of license renewals could impact FY21 depending on effective date of bill

New license issuances have not been projected as those fees would not change

**Analysis of temporary 3rd class license fee reduction**

Joint Fiscal Office/DWD

3/11/2021

Licensing Year	Licenses Issued - fees paid			Third Class License sales (current allocation)		
	new	renewal - full	renewal - half	Total Revenues	Liquor Control Fund (55%)	General Fund (45%)
2015-16	94	798	203	971,095	534,102	436,993
2016-17	88	778	208	1,032,195	567,707	464,488
2017-18	91	803	213	1,072,100	589,655	482,445
2018-19	92	772	208	1,032,685	567,977	464,708
2019-20	77	630	141	828,280	455,554	372,726
Proj. 2021-22		650	150	794,250	436,838	357,413
Proj. 2021-22 - <b>changes</b>		572	143	352,495	193,872	158,623
			<b>Difference</b>	<b>(441,755)</b>	<b>(242,965)</b>	<b>(198,790)</b>

No change to the fees

1/2 off fees for full year and half year; clubs no fees

Notes:

Analysis based on language in DR 21- draft 1.1, dated 3/10/2021, as considered by the House Committee on General, Housing and Military Affairs

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Third Class Liquor License sales data taken from Dept. of Liquor and Lottery annual reports. Licensing data is from May 1 through April 30

Fee changes are assumed to impact primarily FY22, although the timing of license renewals could impact FY21 depending on effective date of bill

New license issuances not projected as those fees would not change